

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 18,04,74,000 /- (Rupees Eighteen crore four lakh seventy four thousand) as ADDITIONAL FUNDS to Women Development & Child Welfare Department - Orders - Issued

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No: 2082

Dated:05-08-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019
- 7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020
- 8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , 06-04-2020
- 11 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
- 12 . WDC01-WOMC0SCHE(ICDS)/25/2020-PROG-I (1143185) , WCDA&SC Dept , 22-07-2020
- 13 . FMU0PC(WCDS)/88/2020 (1146566) , Fin (FMU.WD&CW, LFB&IMS & H) Dept , 28-07-2020

ORDER:-

In pursuance of the orders issued in references read above, the Director Women Development & Child Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 18,04,74,000 /- (Rupees Eighteen crore four lakh seventy four thousand) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards meeting the expenditure under the following scheme:-

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Adjustment to Green channel PD account Drawing Officer: Concerned DDO									
1	2235021020609140141	V	1,078.05	265.04	0.00	1,343.09	1,009.76	265.04	68.29
2	2235021020609300301	V	190.00	144.54	0.00	334.54	0.00	144.54	190.00
3	2235021020609300302	V	233.70	229.69	0.00	463.39	0.00	229.69	233.70
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
4	2235021020609010011	V	3,262.22	921.26	0.00	4,183.48	0.00	921.26	3,262.22
5	2235021020609010012	V	31.16	0.99	0.00	32.15	0.00	0.99	31.16
6	2235021020609010013	V	913.43	237.18	0.00	1,150.61	0.00	237.18	913.43
7	2235021020609010015	V	891.67	0.25	0.00	891.92	0.00	0.25	891.67
8	2235021020609010017	V	16.31	4.14	0.00	20.45	0.00	4.14	16.31
9	2235021020609010019	V	0.01	1.25	0.00	1.26	0.00	1.25	0.01
10	2235021021209010019	V	0.02	0.40	0.00	0.42	0.00	0.40	0.02
Total			6,616.57	1,804.74	0.00	8,421.31	1,009.76	1,804.74	5,606.81

The (Women, Children, Differently Abled and Senior Citizens Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, WCDA&SC Dept., AP Secretariat

The Director, Women Development & Child Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

//FORWARDED BY ORDER//

SECTION OFFICER.